

Appendix 1

EPL 2012 Programme

1 Strategic Support Teams(SST)

1.1 Requirements

1.1.1 Up to 5 days in a State.

1.1.2 SST needs to be hosted at an ACC or ATM Facility.

1.1.3 The State will pay for the cost of travel and accommodation expenses but not the salary cost of the SST.

1.1.4 The SST requires unlimited access to all relevant staff on site such as but not limited to :

Project managers

Planners

Accountable managers

Resource managers

Engineers

Controllers

Flight Planning staff

Trainers

1.2 ANSP micro management

1.2.1 Intensive effort for the SST during visit.

1.2.2 Daily target setting.

1.2.3 End of day reviews.

1.2.4 Effort tracking.

1.3 Regional membership

1.3.1 The SST will rely on experts from within the region who have a local knowledge of ATM requirements both operationally and in terms of

project implementation.

1.3.2 These experts would be provided for example from adjacent States, airlines or other stakeholder familiar with the region

1.4 Sources of Finance

1.4.1 Advice can be provided to identify potential sources of finance if this is an issue for a State.

1.4.2 Assistance can be provided to produce a business submission on behalf of the ANSP for funds to complete the implementation.

1.5 Tool Kit will contain for example:

1.5.1 Training templates.

Controller

ATC Assistant

FPL reception Staff

1.5.2 Transition Plans.

Entry criteria

Reversion plans

Walkthroughs

Transition Hazard identification

1.5.3 Implementation Plans.

Targets

Tasks

Identified individuals

1.5.4 Test scripts.

Interface tests

New FPL tests

1.5.5 Safety assurance plan.

Collation of all available assurances

HAZID output

1.6 Tool Kit will contain for example:

1.6.1 Training templates.

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1.7 Contingency planning.

1.7.1 Staffing requirements

1.7.2 Predicted Flow restrictions

1.8 Benefits for States.

1.8.1 Economies of cost and effort if more than one State attends however it should be noted that it is unlikely that the SST could work with more than 3 states at the same time.

1.8.2 "Re-start" of State implementation plans

1.8.3 Template processes tailored to State requirements

1.8.4 Best available regional resources in the ATM field

1.8.5 Travel and accommodation only costs for States

1.8.6 Ongoing monitoring programme until the end of the project

1.8.7 Defined, resourced and funded implementation plan

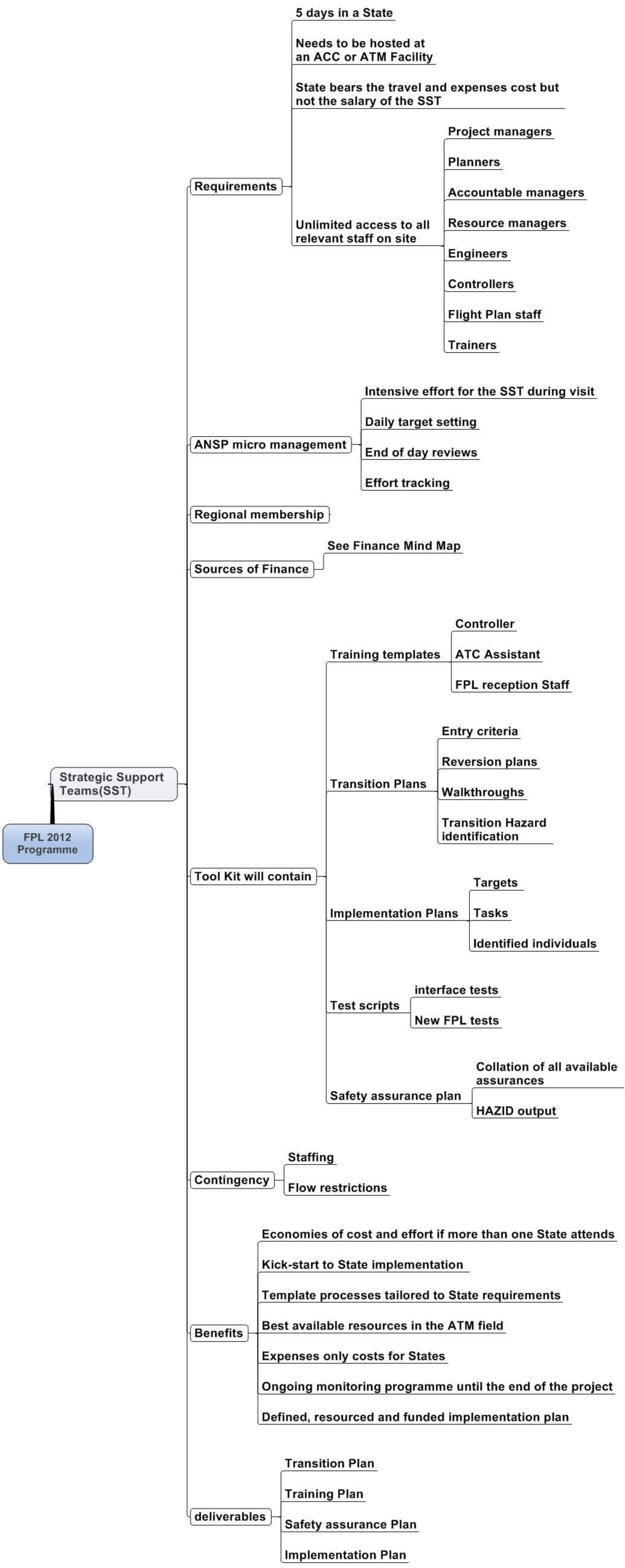
1.9 Deliverables from the SST.

1.9.1 Transition Plan

1.9.2 Training Plan

1.9.3 Safety assurance Plan

1.9.4 Implementation Plan



5 days in a State

Needs to be hosted at an ACC or ATM Facility

State bears the travel and expenses cost but not the salary of the SST

Requirements

Unlimited access to all relevant staff on site

Project managers

Planners

Accountable managers

Resource managers

Engineers

Controllers

Flight Plan staff

Trainers

ANSP micro management

Intensive effort for the SST during visit

Daily target setting

End of day reviews

Effort tracking

Regional membership

Sources of Finance

See Finance Mind Map

Strategic Support Teams(SST)

FPL 2012 Programme

Tool Kit will contain

Training templates

Controller

ATC Assistant

FPL reception Staff

Transition Plans

Entry criteria

Reversion plans

Walkthroughs

Transition Hazard identification

Implementation Plans

Targets

Tasks

Identified individuals

Test scripts

interface tests

New FPL tests

Safety assurance plan

Collation of all available assurances

HAZID output

Contingency

Staffing

Flow restrictions

Benefits

Economies of cost and effort if more than one State attends

Kick-start to State implementation

Template processes tailored to State requirements

Best available resources in the ATM field

Expenses only costs for States

Ongoing monitoring programme until the end of the project

Defined, resourced and funded implementation plan

deliverables

Transition Plan

Training Plan

Safety assurance Plan

Implementation Plan